



Council Overview and Scrutiny Committee  
17 April 2013

## **BUDGET MONITORING REPORT FOR FEBRUARY 2013 (PERIOD 11)**

**Purpose of the report:** This report presents the revenue and capital budget monitoring up-date for February 2013 with projected year-end outturn.

### **Introduction:**

1. The January 2013 month end budget report was presented to the cabinet meeting on Tuesday 26 March 2013.
2. Annex 1 to this report sets out the council's revenue and capital forecast of the year-end outturn at the end of February.
3. The forecast is based upon current year to date income and expenditure and projections using information available at the end of the month. The report provides explanations for significant variations from the budget.

**Report contact:** Kevin Kilburn, Deputy Chief Finance Officer

**Contact details:** [kevin.Kilburn@surreycc.gov.uk](mailto:kevin.Kilburn@surreycc.gov.uk)  
020 8541 9207

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